

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2005	
		AREA AND FUNCTIONAL SYSTEM: Dover Urban Area Other Freeways & Expressways Toll	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS	143,685		143,685
2. ENGINEERING COSTS	409,467		409,467
3. CONSTRUCTION OF NEW ROADS	1,041,071		1,041,071
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL	1,594,222		1,594,222
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL			
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING			
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL			
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS			
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING	25,244		25,244
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS			
6. TOTAL	25,244		25,244
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	1,619,467		1,619,467
<b>II. MAINTENANCE</b>			